

CITY OF SAN DIEGO
FISCAL YEAR
2008 PROPOSED
BUDGET
VOLUME I

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Executive Summary

Jerry Sanders
Mayor

Scott Peters
Council President
District 1

Kevin Faulconer
Councilmember
District 2

Toni Atkins
Councilmember
District 3

Anthony Young
Council President Pro Tem
District 4

Brian Maienschein
Councilmember
District 5

Donna Frye
Councilmember
District 6

Jim Madaffer
Councilmember
District 7

Benjamin Hueso
Councilmember
District 8

Ronne Froman
Chief Operating Officer

Michael J. Aguirre
City Attorney

Prepared by Financial Management

This information is available in alternative formats upon request.

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Disclaimer

The City files its official statements for bond offerings, audited financial statements, comprehensive annual financial reports, annual financial information, material event notices, and voluntary disclosures with the nationally recognized municipal securities information repositories (“NRMSIRs”) that are recognized by the Securities and Exchange Commission. The annual budget will not be filed with the NRMSIRs, and investors should not rely upon the annual budget information to make investment decisions. The City will be submitting the annual budget to the rating agencies, its bond insurers and other interested parties, and welcomes and encourages their careful review of this document. Readers are cautioned that the numbers presented in this document are the City’s best estimate for the fiscal year and do not represent actual performance. No representation is made by the City that as of the date this document is read that there is not a material difference between the City’s actual performance as of such date and the financial data presented in the annual budget attached hereto.

City Officials



Jerry Sanders
Mayor



Scott Peters
Council President
District 1



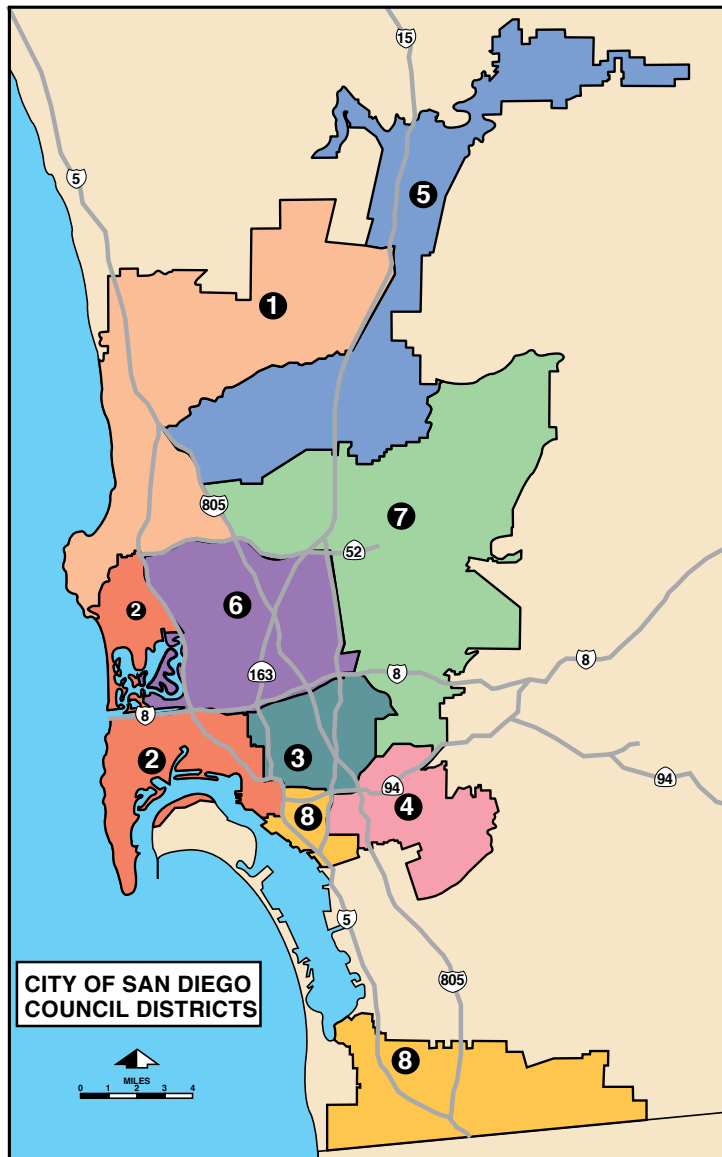
Kevin Faulconer
Councilmember
District 2



Toni Atkins
Councilmember
District 3



Anthony Young
Council President
Pro Tem
District 4



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Councilmember
District 5



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Councilmember
District 6



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Councilmember
District 7



Benjamin Hueso
Councilmember
District 8



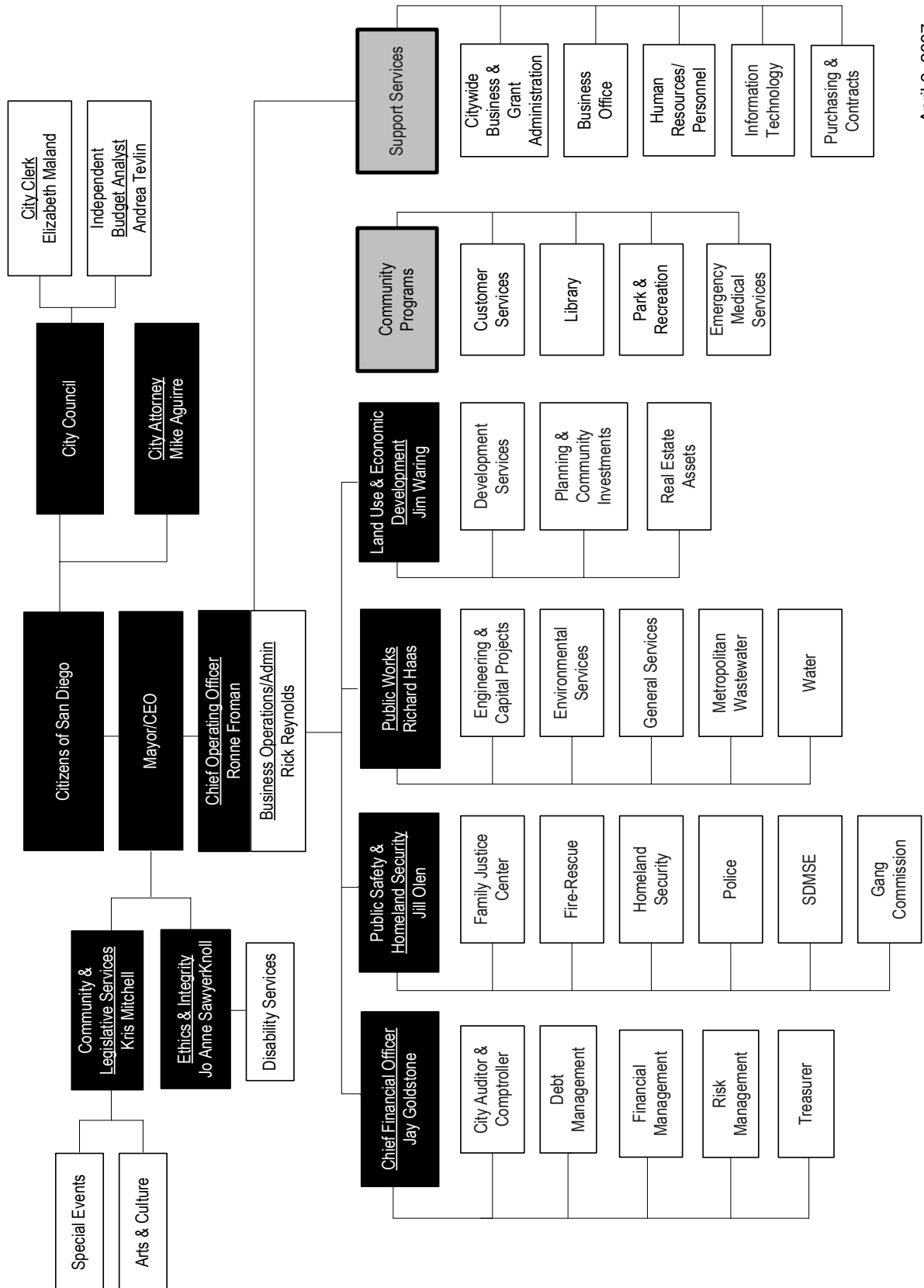
Ronne Froman
Chief Operating Officer



Michael J. Aguirre
City Attorney

Citywide Organizational Structure

CITY OF SAN DIEGO ORGANIZATION



April 9, 2007

Vision Statement

SAN DIEGO "America's Finest City"



OUR VISION

A well managed City in a thriving community!

OUR MISSION

We provide a fiscally-sound, effective government that is responsive and dependable; a safe, well-maintained and healthy environment; and abundant opportunities so our residents and visitors can enjoy the highest quality of life.

OUR VALUES

DIVERSITY

we treat each person with dignity, fairness, and respect; we respect the diversity of our workforce and our community

INTEGRITY

we demonstrate honor in all we do, we do the right thing

ACCOUNTABILITY

we take responsibility for our actions and for delivering results

SERVICE

we are responsive to the needs of our community, we are proud to deliver City services with excellence

ONE CITY

we work as a team across all boundaries to achieve more

OPENNESS

we are honest and open as we do our work